

2020 NIA SUPPORT FUND

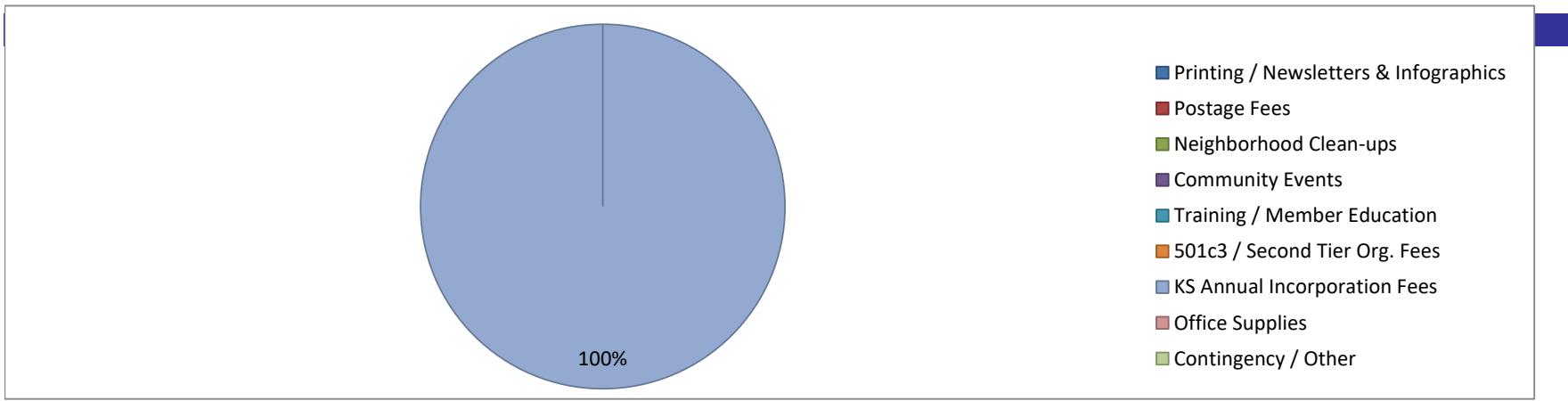
CD2020.0018

Quinton Heights-Steele

of NIA Households 226

| SUMMARY | APPROVED BUDGET | REMAINING BUDGET |
|------------------|-----------------|------------------|
| Operating Budget | \$ 735.64 | \$ 695.64 |
| Year | 2020 | |

| DESCRIPTION | ESTIMATED | ACTUAL SPENT |
|---------------------------------------|-----------------|----------------|
| Printing / Newsletters & Infographics | \$0.00 | |
| Postage Fees | \$0.00 | |
| Neighborhood Clean-ups | \$0.00 | |
| Community Events | \$250.00 | |
| Training / Member Education | \$0.00 | |
| 501c3 / Second Tier Org. Fees | \$100.00 | |
| KS Annual Incorporation Fees | \$40.00 | \$40.00 |
| Office Supplies | \$0.00 | |
| Contingency / Other | \$345.64 | |
| Total | \$735.64 | \$40.00 |



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**Note cost itmes in red are estimated*

| SUMMARY | APPROVED BUDGET | REMAINING BUDGET |
|-------------------------|------------------------|-------------------------|
| Operating Budget | \$ 735.64 | \$ 695.64 |
| Year | 2020 | |

| ACTUAL COST BREAKDOWN | | | |
|------------------------------|------------------------------|--------------|--------------|
| DATE | DESCRIPTION | COUNT | DEBIT |
| 6/1/2020 | KS Annual Incorporation Fees | 1 | \$40.00 |

\$40.00